

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2002		
BUDGET ACTIVITY 06 - Management and Support				PE NUMBER AND TITLE 0909980F JUDGEMENT FUND REIMBURSEMENT				PROJECT 0JFR		
COST (\$ in Thousands)		FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
0JFR	AC-130U CLAIM	7,206	10,000	20,000	45,000	100,000	0	0	Continuing	TBD
Quantity of RDT&E Articles		0	0	0	0	0	0	0	0	0
<p>(U) <u>A. Mission Description</u> Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$7,206 Reimburse Treasury Judgement Fund for Rail Garrison settlement (U) \$7,206 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u> (U) \$10,000 Reimburse Treasury Judgement Fund for AC-130U settlement (U) \$10,000 Total</p> <p>(U) <u>FY 2003 (\$ in Thousands)</u> (U) \$20,000 Reimburse Treasury Judgement Fund for AC-130U settlement (U) \$20,000 Total</p> <p>(U) <u>B. Budget Activity Justification</u> This program element is in Budget Activity 6, RDT&E Management Support, because it funds infrastructure resources (civilians, aircraft, facilities and ranges)</p>										
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BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT	
06 - Management and Support				0909980F JUDGEMENT FUND REIMBURSEMENT			0JFR	
(U) <u>C. Program Change Summary (\$ in Thousands)</u>								
				<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>	
(U)	Previous President's Budget				10,000	20,000	TBD	
(U)	Appropriated Value				10,000			
(U)	Adjustments to Appropriated Value							
	a. Congressional/General Reductions							
	b. Small Business Innovative Research							
	c. Omnibus or Other Above Threshold Reprogram							
	d. Below Threshold Reprogram			7,206				
	e. Rescissions							
(U)	Adjustments to Budget Years Since FY 2002 PBR							
(U)	Current Budget Submit/FY 2003 PBR			7,206	10,000	20,000	TBD	
(U)	<u>Significant Program Changes:</u>							
(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>								
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>
(U)	AF RDT&E							
(U)	Other APPN							
(U) <u>E. Acquisition Strategy</u>								
	Repayment of Treasury Judgment Fund for contractor claim against the Air Force							
(U) <u>F. Schedule Profile</u>								
		<u>FY 2001</u>			<u>FY 2002</u>			<u>FY 2003</u>
		1	2	3	4	1	2	3
					*			
(U)	Reimburse Treasury Judgement Fund							
					X			X

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